Erie Middle School

Future Facilities Plan

Timeline - November 2026 - January 2028

- **September 21, 2026** - Issue documents for bids
- **October 15, 2026** - Bids Due
- **October 26, 2026** - Board Meeting to consider approval of bids
- **November, 2026** - Procurement and construction mobilization
- **Winter, 2027** - infrastructure and exterior additions —- Gym breakthrough starts this Spring
- **June 2027** - Locker room floors and storage substantial completion
- **August 2027** - Media Center and Office substantial completion
- **Early September 2027** - GYM substantial completion
- **October 2027** - STEM substantial completion
- **December 2027** - Cafeteria and Concessions substantial completion
- **January 2028** - Art substantial completion

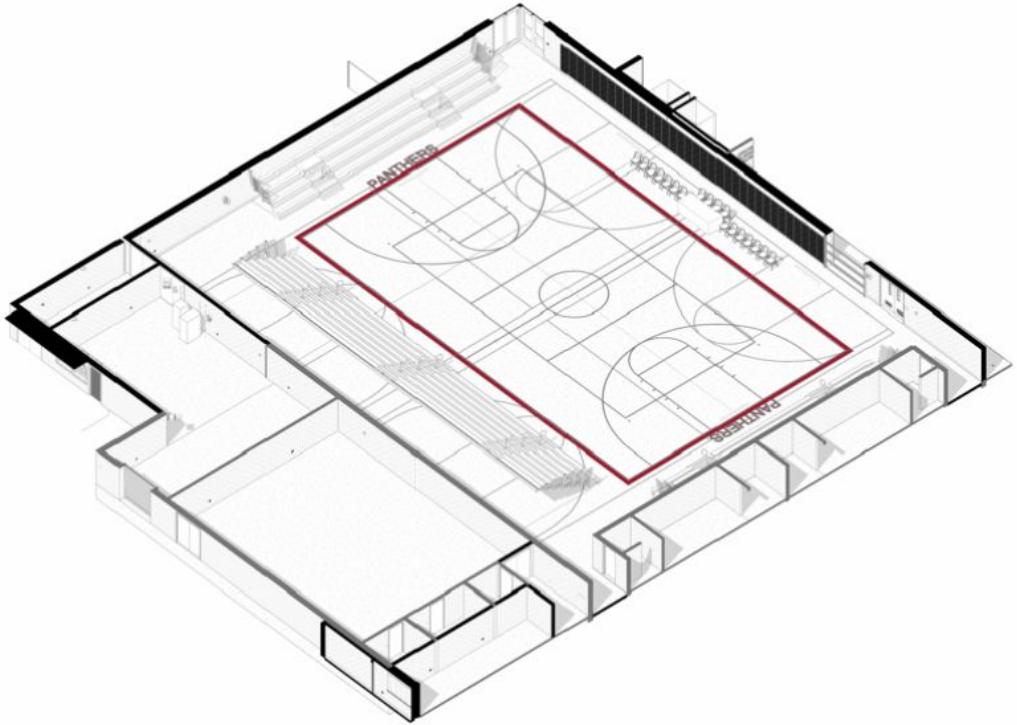
2027-2028 School Year

- We intentionally started a little earlier than normal this school year so we will finish school earlier.
- We will also more than likely push our start date back a little bit for the start of the 2027-2028 school year to provide as much time as possible for substantial completion and to minimize disruption.
- Possible start dates: need to discuss with staff further.
    - Wednesday August 18 & 19 Staff
    - Friday August 20 - Students

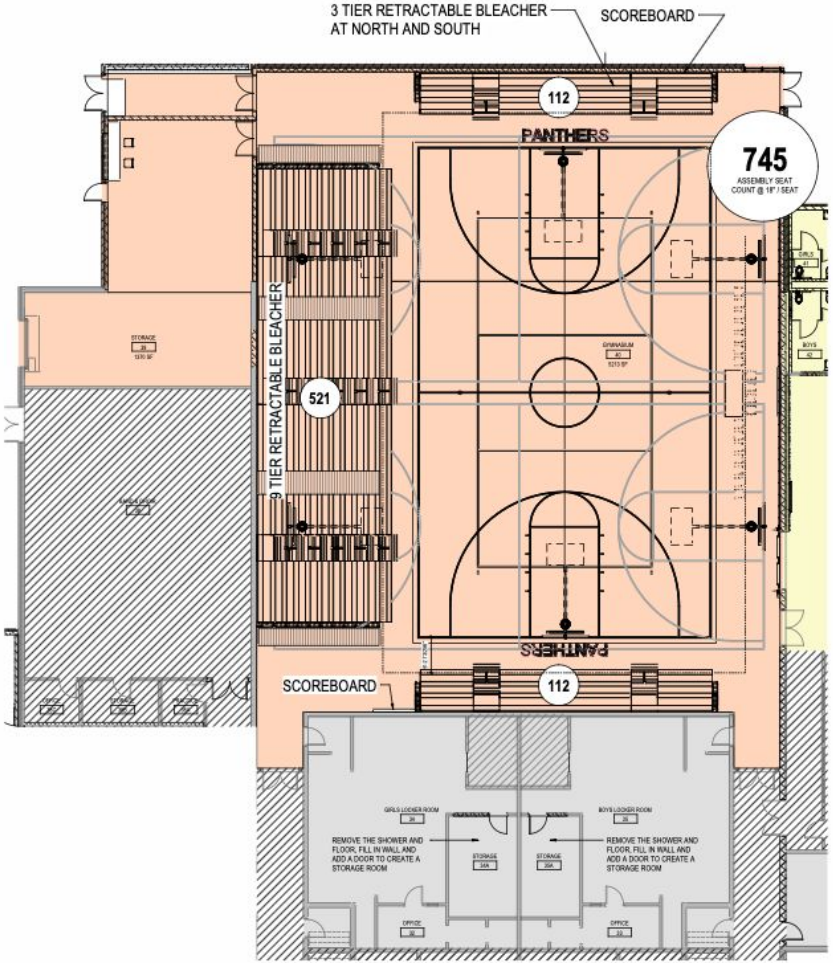



EVENT ENTRANCE

Gym Layout

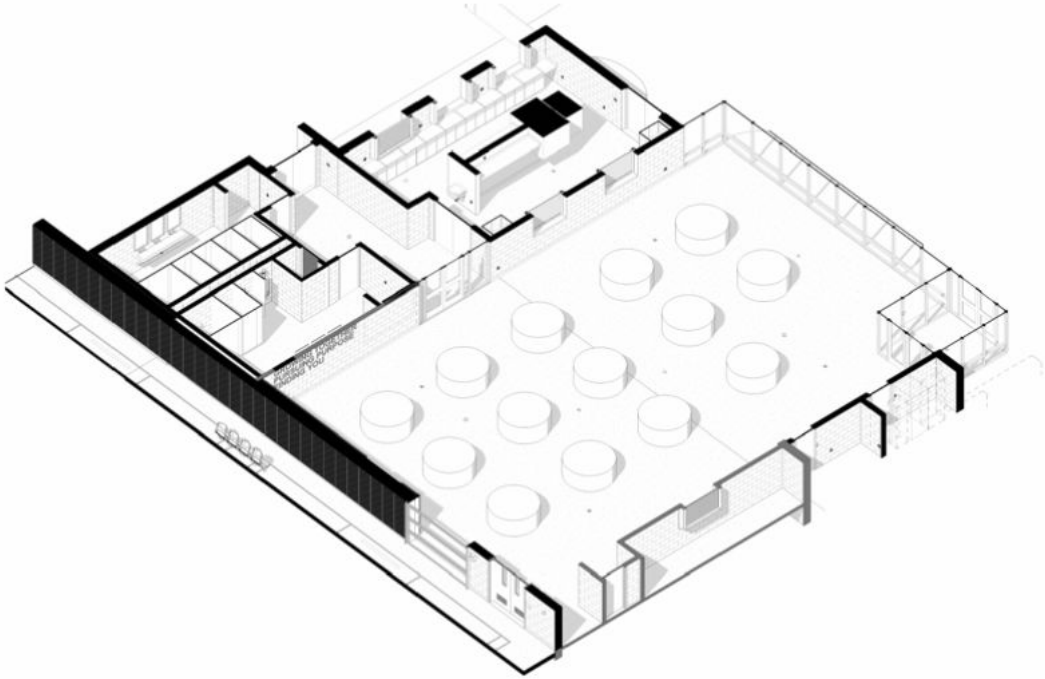


GYM

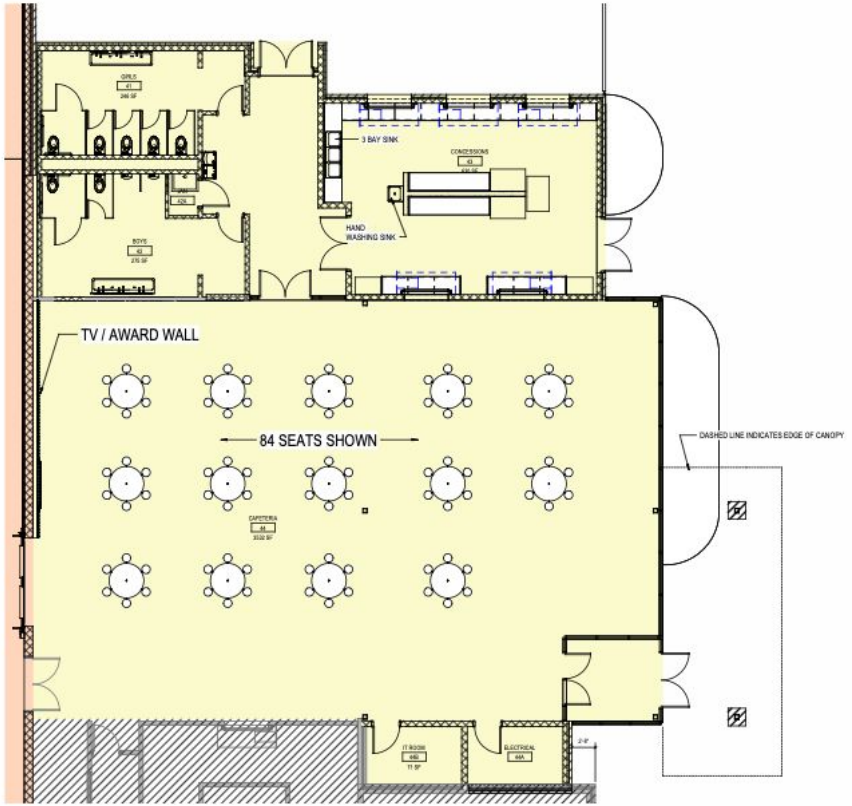




Cafeteria, Restrooms, & Concessions Layout



2 CAFETERIA - 3D ISOMETRIC



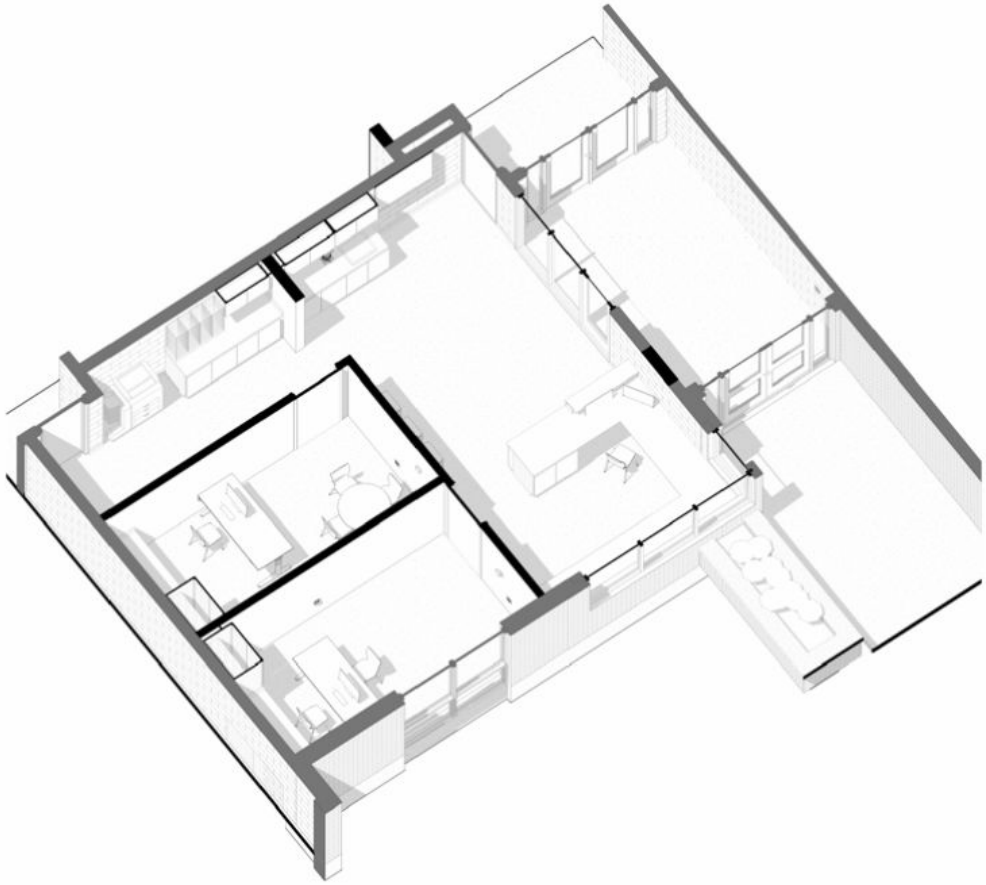
1 CAFETERIA - ARCHITECTURAL PLAN
3/16" = 1'-0"

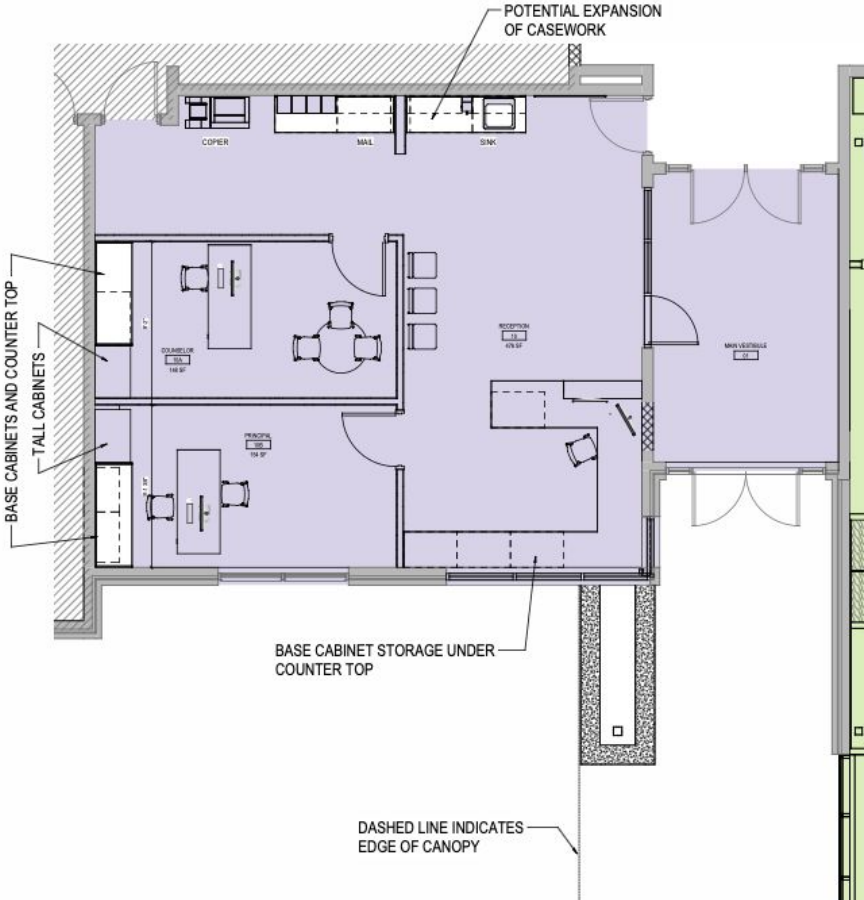



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PURSUING PURPOSE
FINDING YOU

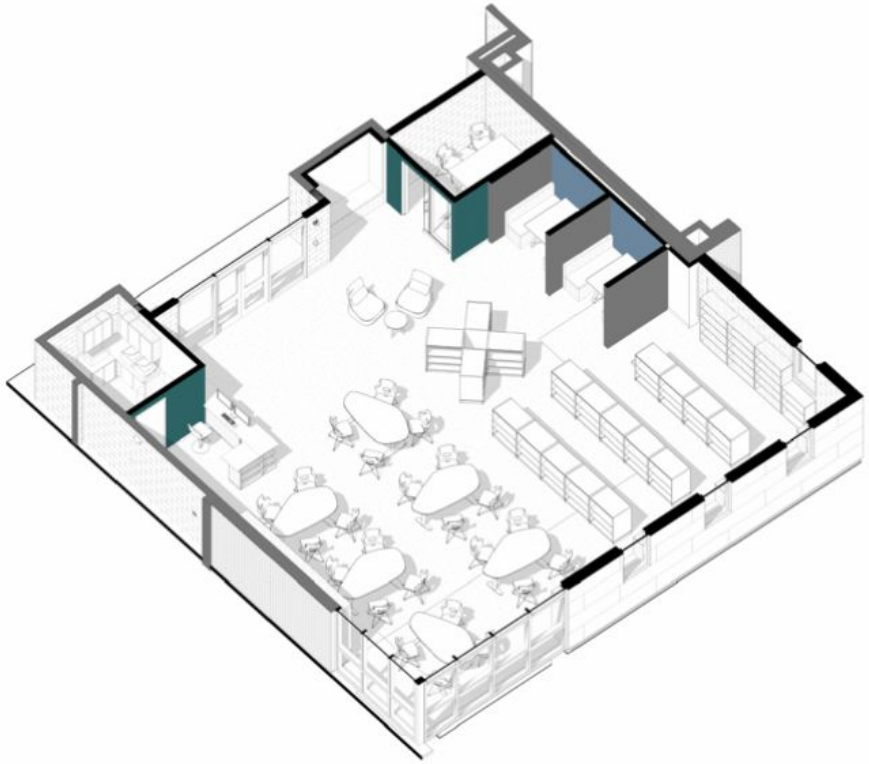

ERIE MIDDLE SCHOOL

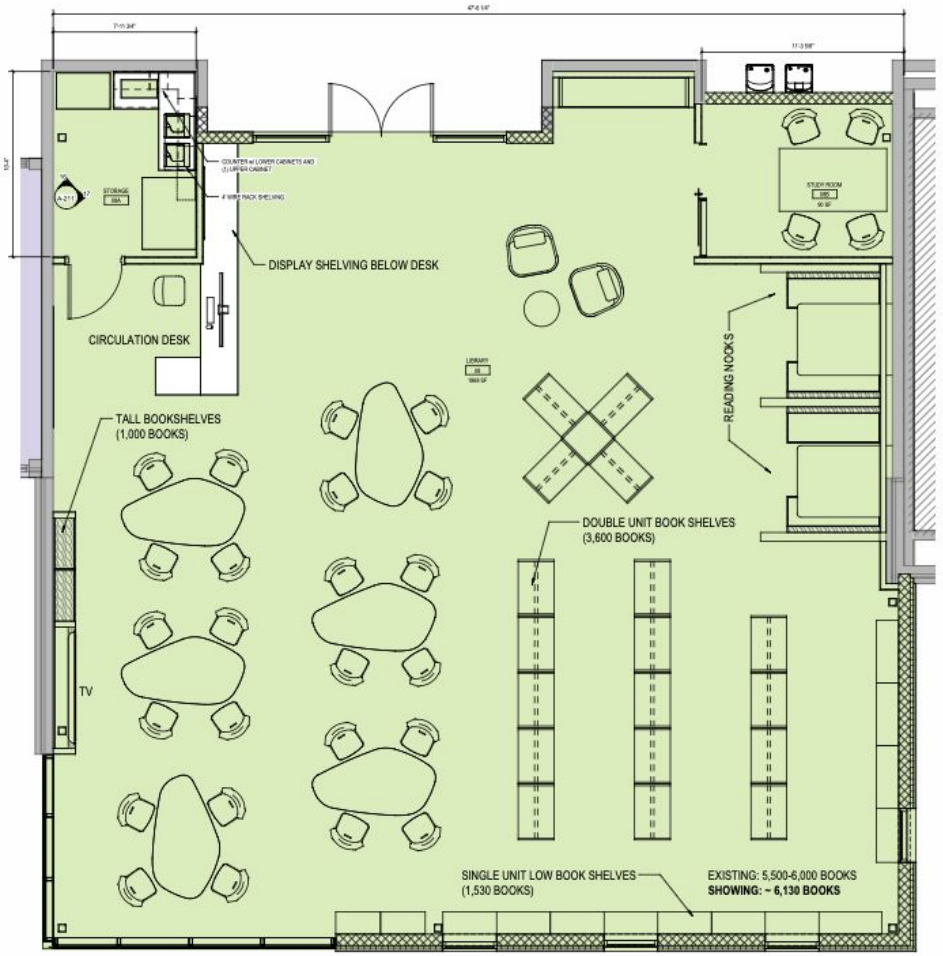
Main Office Layout





Library Layout

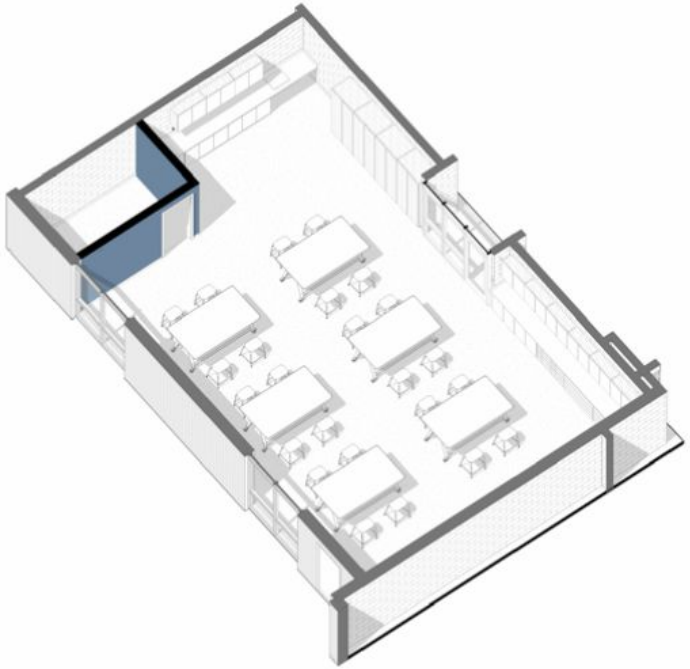


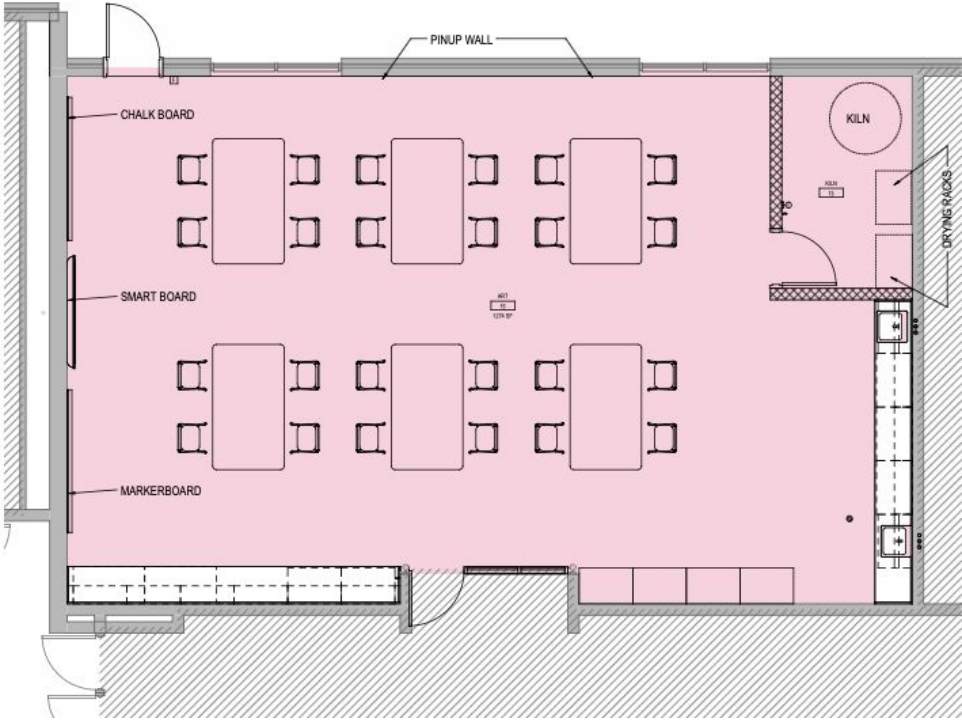



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Art Room Layout

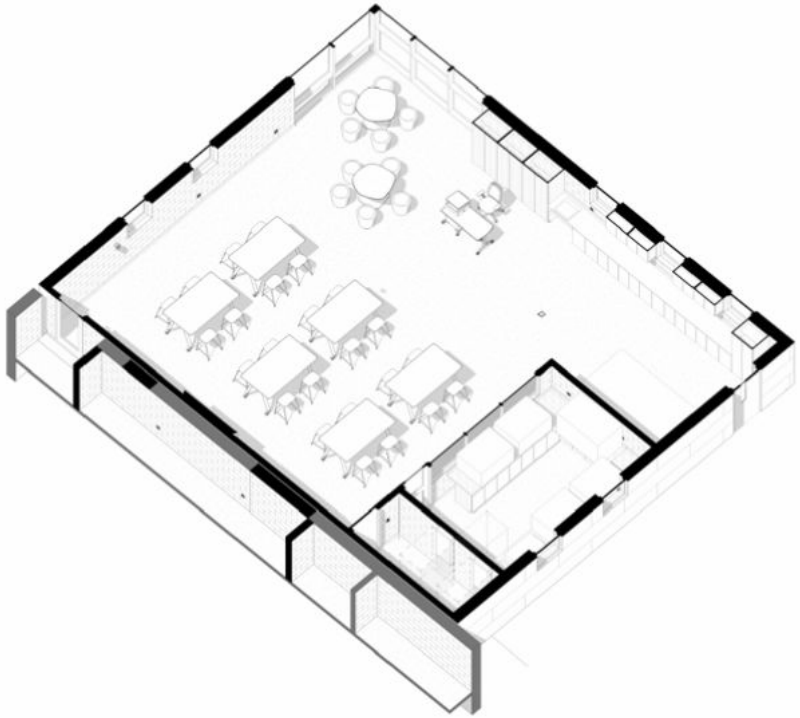




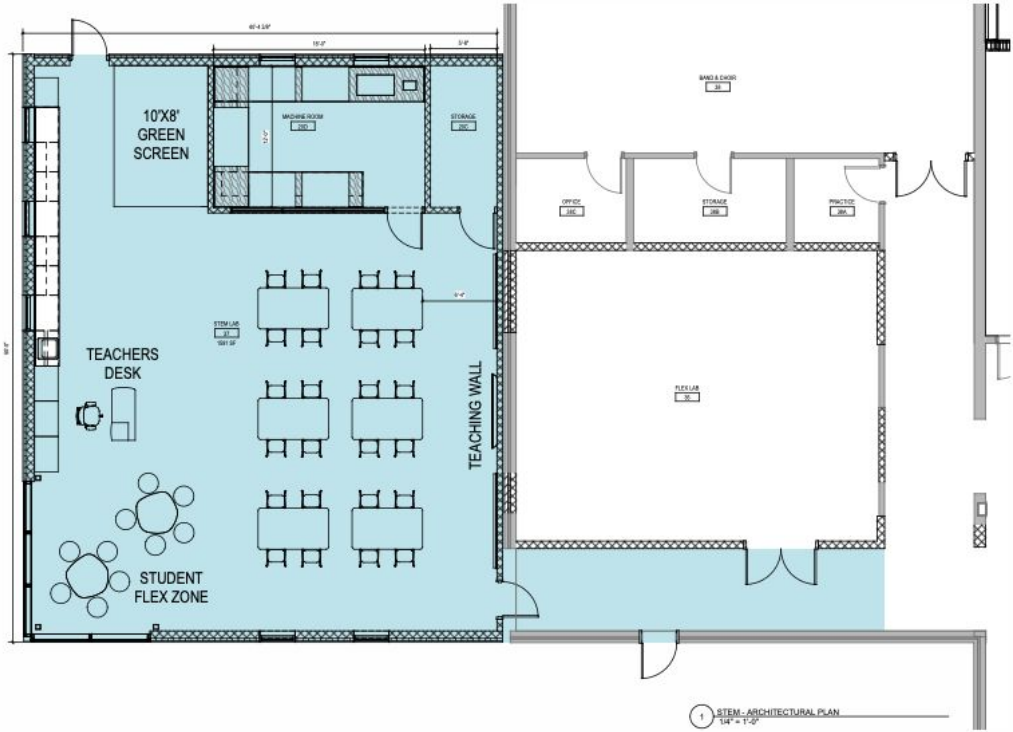




STEM Layout



2 STEM - 3D ISOMETRIC



1 STEM - ARCHITECTURAL PLAN
1/4" = 1'-0"



Unforeseen

- 1992 Wing - just under fire code expansion square footage to not install sprinkler system
- Any square foot addition requires the building to be sprinkled
- This is already built into the overall budget
- <u>POSITIVE SIDE</u>:
  - Our Elementary and High School are already sprinkled
  - This will provide another layer of safety for our MS students as we make sure the building is updated and up to code.

Budget

- 11.2 million
- The district has the reserves to pay for this updated building without any loans or bonds and with **NO** financial impact to the tax levy or the community.
- Currently no new costs expected as we are also in a non-negotiations years.
- Based on the construction schedule, the progress payments will span across **3 Fiscal Years**
- This is essentially the phased approach we initially discussed but saving a great deal of money with making this a single comprehensive project.